

2021 Budget Formulation Process

Planning Calendar

Statute Date Requirements

January 21, 2020	Post to Tribal Website and distribute to Branches / Departments approved 2021 Budget Formulation Process calendar
January 31, 2020	Receipt of last three years of actual spending by governmental branches and anticipated outlays (new positions, programs, services, or expenses)
February 1, 2020	Anticipated General Fund balance for 2019 and anticipated revenues for 2021 (January 14, 2020 AFC Mtg ; January 23, 2020 TC Mtg)
February 1, 2020	Accounting Department to distribute templates and submission instructions to Branches / Departments
February 15, 2020	Approve the General Fund Budget Allocation to Governmental Branches (January 28, 2020 Special AFC Mtg ; February 6, 2020 TC Mtg)
March 15, 2020	Branch / Department 2021 Budget submissions to Treasury Office, including General Fund Budgets, Cost Recovery Budgets and Grant / Federal Contract Fund Budgets
March 31, 2020	Make any deletions or additions to Governmental Branch budgets
1 st week of April	Executive Branch Budget hearings (April 1 & 2, 2020)
1 st week of April	Remaining Branches / Departments Budget hearings (April 3, 2020)
2 nd week of April	LTBB 2021 Proposed Annual Budget available to Tribal Citizens (April 14, 2020)
2 nd week of April	2021 Annual Budget Public Hearing (April 14, 2020 at 9:00 a.m.)
By Annual Meeting	Tribal Council approve annual budget (April 14, 2020 AFC Mtg at 1:30 p.m. ; April 23, 2020 TC Mtg)
	Final 2021 Annual Budget posted to Tribal Website (April 23, 2020)
May 2, 2020	Annual Community Meeting